# **FACTSHEET**

ISIN: AT0000APOST4 Listings: Vienna Ticker symbol (Vienna): POST

Bloomberg Code: POST AV Reuters Code: POST.VI



## THE AUSTRIAN POST AG

is an international postal, logistics and service provider which is central to Austria's economy. The company is firmly focused on the very highest quality and offers a comprehensive product and service portfolio to provide the best possible match for current customer needs. Austrian Post groups its operations into three divisions: Mail, Parcel & Logistics and Retail & Bank. The company also has an international presence, operating in the markets of Germany, Southeast and Eastern Europe, and Türkiye and Azerbaijan.





1.96 EUR Earnings per share **4,095**million items
Mail Volume

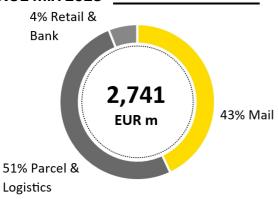
kg CO<sub>2</sub>e/m<sup>3</sup> CO<sub>2</sub>e emissions per shipment volume<sup>1</sup>

**2,741** EUR m Revenue

1.78 EUR Dividend per share 476
million items
Parcel Volume

**4,133** Electric Vehicles

## **REVENUE MIX 2023**





## **KEY FIGURES**

EUR m		2021	2022	2023
Revenue	EUR m	2,519.6	2,552.0	2,740.8
EBITDA	EUR m	370.4	372.7	391.6
EBITDA margin	%	14.7	14.8	14.3
EBIT	EUR m	204.7	188.4	190.2
EBIT margin	%	8.1	7.5	6.9
Earnings per share	EUR	2.25	1.86	1.96
Total assets	EUR m	4,792.6	5,383.9	5,677.1
Operating free cashflow	EUR m <sup>2</sup>	217.9	183.1	221.6
Employees	FTE	27,275	27,132	27,254
Customer Satisfaction	CSI <sup>3</sup>	72	72	71
CO <sub>2</sub> e emissions per shipment volume <sup>1</sup>	kg CO <sub>2</sub> e/m <sup>3</sup>	19	19	16
Electric Vehicles	Number	2,462	3,121	4,133

<sup>&</sup>lt;sup>1</sup> Österreichische Post AG. Austria

<sup>&</sup>lt;sup>2</sup> Free cash flow before acquisitions, securities, money market investments, growth capex and core banking assets

<sup>&</sup>lt;sup>3</sup> Customer Satisfaction Index: Scale of 0-100, ≤ 50: critical, 51-60: fair, 61-70: good, 71-80: very good, 81-100: excellent

Predictable Business Model

- Solid revenue development with leading market position in Austria
- Sustainable profitability due to an efficient cost structure

Promised - Delivered 🕢

- Prudent and realistic guidance with clearly defined objectives
- Clear commitment to achieve communicated targets

## Attractive Dividend Policy M

- Predictable development of dividends based on profitability and generated cash flow
- Annual dividend distribution of at least 75% of the Group net profit planned

Decarbonisation of Logistics

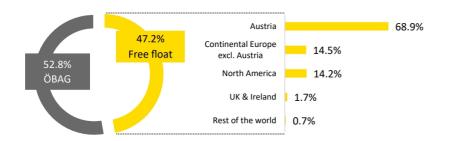


- Group-wide reduction in fossil energy sources
- Massive reduction in carbon emissions in Austria by 2030
- > Investmentstory

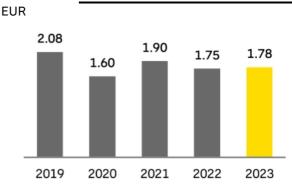
## SHARE PERFORMANCE



## SHAREHOLDER STRUCTURE



#### **DIVIDEND**



> Dividend history

## MANAGEMENT BOARD

Walter Oblin

Chairman of the Management Board

Peter Umundum **Deputy CEO** Parcel & Logistics (COO)

## FINANCIAL CALENDAR

07 March 2025 09 April 2025 16/23 April 2025 08 May 2025 08 August 2025 12 November 2025 > Financial Calendar

Annual Report 2024 Annual General Meeting Ex-day/Dividend payment day Interim Report Q1 2025 Half-Year Report 2025 Interim Report Q1-3 2025

## **CONTACT INVESTOR RELATIONS**

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