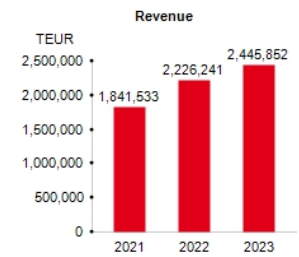
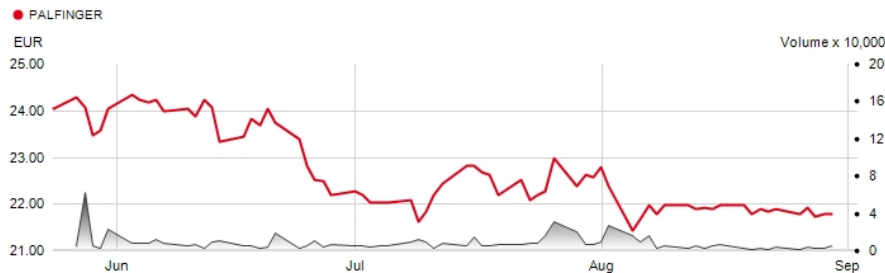


The PALFINGER Group, headquartered in Bergheim near Salzburg, Austria, comprises 83 companies in 33 countries and has a total workforce of 12,500. PALFINGER is regarded as the leader in technology and innovation in its sector.

PALFINGER is the global leader for loader cranes, forestry and recycling cranes, hooklifts and skiploaders, wind cranes and railway systems. The Company is a leading specialist in tail lifts, marine cranes as well as maritime lifesaving equipment. PALFINGER is committed to providing its customers with optimum solutions and the best service structures worldwide.

Production takes place at 31 manufacturing and assembly sites in Europe, North and South America, CIS and Asia. In addition to its own sales and service locations, PALFINGER's global sales and service network comprises more than 200 independent general importers with approx. 5,000 outlets in more than 130 countries on all continents.

In the 2023 financial year, revenue reached EUR 2,445.9 million, EBITDA came to EUR 302.9 million and EBIT increased to EUR 210.2 million.



Share data 30/08/2024

Currency	EUR	Volume	6,156
Previous Close	21.80	Number of Shares (mil)	37.59
Change (%)	0.00	Market Cap (mil)	819.53

EUR thousand

	2021	2022	2023
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Income statement

Revenue	1,841,533	2,226,241	2,445,852
EBITDA	243,702	229,555	302,873
EBITDA margin (%)	13.2	10.3	12.4
EBIT	155,023	150,399	210,195
EBIT margin (%)	8.4	6.8	8.6

Balance sheet

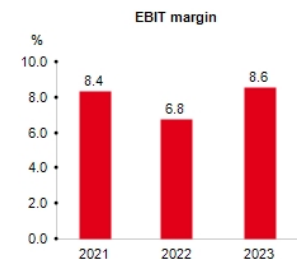
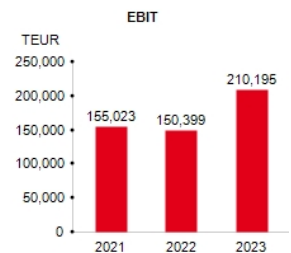
Equity	613,857	674,873	715,517
Equity ratio (%)	36.3	34.5	34.7
Net debt	476,569	609,627	668,083
Gearing (%)	77.6	90.3	93.4

Value creation

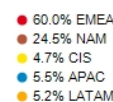
ROCE (%)	11.2	9.4	11.5
ROE (%)	17.6	15.4	18.1
EVA	51,623	45,492	74,288
WACC (%)	6.3	5.6	6.0

Share

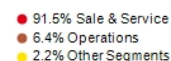
Number of shares issued	37,593,258	37,593,258	37,593,258
Earnings per share (EUR)	2.31	2.05	3.1
Dividend per share (EUR)	0.77	0.77	1.05



2023 revenue by region



2023 revenue by business segment



Company contacts

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