



SHARE DATA			29/10/2020
Currency	SAR	Volume	3,323,020
Previous Close	8.90	Number of Shares (mil)	850.00
Change (%)	-3.78	Market Cap (mil)	7,565.00

#### COMPANY PRESENTATION

The master developer of KAEC is Emaar, The Economic City (EEC).

A Tadawul-listed real estate development and management company, EEC's primary focus has been the planning and development of KAEC. When it offered its first successful public offering in July 2006, EEC made history: More than half of the Saudi population subscribed to it. EEC is headed by Emaar Properties PJSC and a number of high-profile investors from Saudi Arabia.

The sole regulator of KAEC is the Economic Cities Authority (ECA), headquartered in KAEC. With a comprehensive scope and a wide spectrum of incentives for investors and residents alike, ECA offers privileged regulations, including: 100% foreign ownership for individuals and organizations, seaport and bonded zone regulations, and ease of access to permits and licenses related to residing, working, operating businesses, and owning and managing properties.

KEY FIGURES (SR'000)	2017	2018	2019
<b>Income statement</b>			
Revenue	1,437,976	1,008,234	986,888
Gross profit	816,043	338,407	302,420
Total expenses	(522,565)	(594,118)	(640,024)
Profit from operations	293,478	(255,711)	(337,604)
Net income attributable to Company's shareholders	250,824	(137,588)	(508,808)
<b>Balance sheet</b>			
Total assets	17,369,677	17,341,699	17,567,790
Total liabilities	9,362,557	9,464,240	10,213,559
Total equity	8,007,120	7,877,459	7,354,231
<b>Cash flow</b>			
Net cash generated from operating activities	(442,840)	(605,809)	(240,575)
Net cash used in investing activities	(18,274)	(85,772)	(391,276)
Net cash generated from financing activities	511,528	66,403	433,612
Cash and cash equivalents at end of the year	1,227,810	602,632	404,393
<b>Key indicators</b>			
Earnings per share (SR)	0.28	(0.16)	(0.60)



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