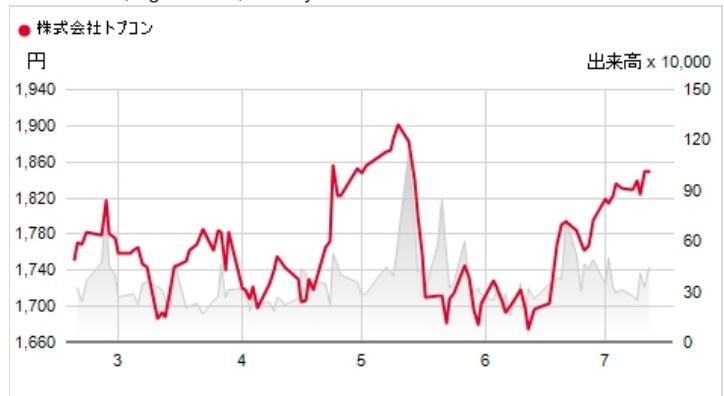


Topcon Corporation			
Market: Tokyo	Symbol: 7732	ISIN: JP3630400004	Sector: Precision Instruments

Company Profile

Our corporate identity is "Topcon contributes to enrich human life by solving the societal challenges within healthcare, agriculture and infrastructure". We endeavor to solve social solutions by our unique technologies such as precision optical technology, GNSS, 3D scanner, sensing and control, as well as DX solutions using IoT and network technologies. Our overseas sales ratio and non-Japanese employees ratio are 81% and 72%, respectively. We have a high market share and competitive strength globally by expanding the business in the fields of construction, agriculture, and eye care.



Share Data		12/07/2024	
Currency	JPY	Volume	452,200
Previous Close	1,850	Number of Shares (mil)	108.32
Change (%)	0.00	Market Cap (mil)	200,396.15

Key Figures

	2022/3	2023/3	2024/3
Millions of Yen			
Net sales	176,421	215,625	216,497
Operating income	15,914	19,537	11,204
Profit attributable to owners of parent	10,699	11,806	4,940
Cash flows from operating activities	20,527	9,828	8,254
Cash flows from investing activities	-9,779	-12,759	-26,025
Cash flows from financing activities	-13,606	-1,937	17,989
Yen			
Earnings per share(EPS)	101.71	112.15	46.89
Dividends per share	36	42	42
Net assets per share(BPS)	793.57	905.17	1,027.99
Millions of Yen			
Total assets	184,983	207,890	247,029
Total net assets	85,150	97,040	110,298
Shareholder's equity	83,491	95,310	108,300
Paid-in capital	16,706	16,780	16,837
Retained earnings	45,670	52,635	53,151
Capital expenditures	5,279	8,618	19,332
Depreciation	7,763	10,383	12,155
R&D expenditures	16,180	20,743	24,200
%			
ROE	14.0	13.2	4.9
ROA	6.1	6.0	2.2
Dividend payout ratio	35.4	37.4	89.6
Shareholder's equity ratio	45.1	45.8	43.8
Overseas sales to net sales ratio	80.7	81.8	83.1
Other Key Figures			
Number of employees	5,248	5,543	5,556
Number of shares issued	108,179,842	108,265,842	108,322,242
Average exchange rate (¥/USD)	112.86	134.95	144.40
Average exchange rate (¥/EUR)	131.01	141.24	156.80

President & CEO

President & CEO Takashi Eto

Breakdown by Type of Shareholders

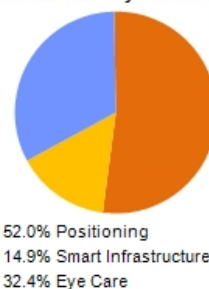
Type of Shareholders	Percentage of Shares Held (%)
Financial Institutions	26.82
Securities Companies	4.02
Other Companies	1.73
Foreign Companies, etc.	55.29
Individuals and Others (including Treasury Stocks)	12.14

Major Shareholders (Top 10)

Shareholder	Number of Shares Held (thousands of shares)	Percentage of Shares Held (%)
The Master Trust Bank of Japan, Ltd. (trust account)	14,201	13.48
CGML PB CLIENT ACCOUNT/COLLATERA	9,754	9.25
SSBTC CLIENT OMNIBUS ACCOUNT BRITISH VIRGIN ISLANDS/U.K	5,441	5.16
Custody Bank of Japan, Ltd. (trust account)	5,035	4.77
GOLDMAN, SACHS & CO. REG	4,451	4.22
The Dai-ichi Life Insurance Company, Limited	4,038	3.83
STATE STREET BANK AND TRUST COMPANY505103	2,638	2.50
GIC PRIVATE LIMITED - C	2,235	2.12
STATE STREET BANK AND TRUST COMPANY505001	2,058	1.95
Morgan Stanley MUFG Securities Co., Ltd.	2,023	1.92

Note: The Company's holding of treasury stock (2,970 thousand shares of the total number of issued shares) is not included in the above. Shareholding ratio is calculated by deducting the number of treasury stocks from total shares issued.

Breakdown of Sales by Business 2022/3



*Sales ratio figures are calculated based on sales to external customers.

Company Contacts
TOPCON CORPORATION
75-1, Hasunuma-cho, Itabashi-ku, Tokyo
174-8580 Japan

Tel +81-3-3558-2532
<https://global.topcon.com/>



Supplied by © EUROLAND IR®