



SHARE DATA

12/12/2018

Currency	SAR	Volume	1,426,134
Previous Close	8.35	Number of Shares (mil)	850.00
Change (%)	0.97	Market Cap (mil)	7,097.50

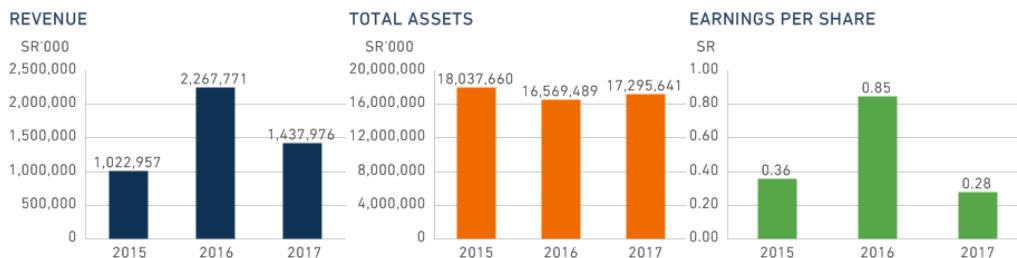
COMPANY PRESENTATION

The master developer of KAEC is Emaar, The Economic City (EEC).

A Tadawul-listed real estate development and management company, EEC’s primary focus has been the planning and development of KAEC. When it offered its first successful public offering in July 2006, EEC made history: More than half of the Saudi population subscribed to it. EEC is headed by Emaar Properties PJSC and a number of high-profile investors from Saudi Arabia.

The sole regulator of KAEC is the Economic Cities Authority (ECA), headquartered in KAEC. With a comprehensive scope and a wide spectrum of incentives for investors and residents alike, ECA offers privileged regulations, including: 100% foreign ownership for individuals and organizations, seaport and bonded zone regulations, and ease of access to permits and licenses related to residing, working, operating businesses, and owning and managing properties.

KEY FIGURES (SR'000)	2015	2016	2017
Income statement			
Revenue	1,022,957	2,267,771	1,437,976
Gross profit	566,773	1,174,164	822,354
Total expenses	(248,427)	(598,266)	(529,691)
Profit from operations	318,347	575,898	292,663
Net income attributable to Company's shareholders	302,717	722,050	250,824
Balance sheet			
Total assets	18,037,660	16,569,489	17,295,641
Total liabilities	9,520,965	8,785,090	9,288,521
Total equity	8,516,695	7,784,399	8,007,120
Cash flow			
Net cash generated from operating activities	7,457	(66,147)	(196,292)
Net cash used in investing activities	(1,471,550)	(1,093,041)	(260,012)
Net cash generated from financing activities	1,350,000	437,733	506,718
Cash and cash equivalents at end of the year	1,898,851	1,177,396	1,227,810
Key indicators			
Earnings per share (SR)	0.36	0.85	0.28



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